

## SOURCE OF REVENUE DOLLARS: GENERAL FUND Adopted Budget 2011-12



## GENERAL FUND REVENUES

Revenue Category	2008-09 Actual	2009-10 Actual	2010-11 Working Budget	2011-12 Adopted Budget
(1) Ad Valorem Taxes	\$ 46,044,021	\$ 47,224,460	\$ 45,743,215	\$ 45,445,147
(2) Charges for Services	27,599,338	27,540,989	30,135,832	31,290,777
(3) Special Assessments	19,734,363	21,015,296	20,385,859	20,156,035
(4) Franchise Fees	13,264,065	11,649,485	12,057,900	11,282,900
(5) Rents & Royalties	10,543,817	11,193,742	11,544,884	11,690,950
(6) Intergovernmental Revenue	10,610,202	10,491,933	10,758,556	11,171,167
(7) Public Services Taxes	8,226,426	8,919,926	8,892,000	9,294,000
(8) General Sales & Use Taxes	2,429,576	2,337,509	2,407,000	2,387,000
(8) Fines & Forfeitures	1,205,725	1,619,653	1,601,700	1,433,980
(8) Communication Services Tax	2,082,237	1,284,689	1,276,480	812,088
(8) Building Permits	2,129,964	296,534	251,329	263,500
(8) Miscellaneous Revenues	338,416	319,539	406,819	269,800
(9) Investment Income	3,347,555	1,853,584	1,896,100	624,100
(9) Local Business Tax	3,307,733	3,191,395	3,179,000	3,191,000
	<b>150,863,438</b>	<b>148,938,734</b>	<b>150,536,674</b>	<b>149,312,444</b>